

## Resource Base Funding 2012-13

## Values

Phase	Type	Fiat Rate	A	B	C	D
Primary	ASD	£7,883.00	£16,708.21	£13,945.85	£13,151.52	£0.00
Primary	Complex	£7,883.00	£9,769.29	£8,564.30	£0.00	£0.00
Primary	PI	£4,876.69	£14,959.50	£10,162.18	£0.00	£0.00
Primary	HI	£8,453.05	£16,737.60	£13,551.25	£0.00	£0.00
Primary	S L	£7,883.00	£0.00	£0.00	£9,931.10	£8,327.65
Secondary	PI	£4,876.69	£14,959.50	£10,162.18	£0.00	£0.00
Secondary	HI	£11,953.00	£16,737.60	£13,551.25	£0.00	£0.00

DfE	School	Type	Agreed Capacity 1/9/12	11-12 Funding	Band A	Band B	Band C	Band D	Unmoderated A	Unmoderated B	Unmoderated C	Unmoderated D	Total places	Full year cost	Apl - Aug 12	Sep -Mar 13	Total resource Base funding 12-13	Change in funding 11-12 v 12-13
2226	Chippenham Charter	ASD	14	£190,185	2	4	8	0	0	0	0	0	14	£202,295	£79,244	£118,005	£197,249	£7,064
3466	Manor	ASD	21	£297,799	15	5	0	0	1	0	0	0	21	£344,944	£124,083	£201,217	£325,300	£27,501
3407	Woodford Valley C.E.	ASD	14	£193,350	6	3	4	0	0	1	0	0	14	£216,522	£80,563	£126,304	£206,867	£13,517
3030	Calne Dunstan CE	COMP	16	£159,643	2	5	0	0	0	9	0	0	16	£147,322	£66,518	£85,938	£152,455	-£7,187
5205	Frogwell	COMP	20	£173,039	2	12	0	0	0	6	0	0	20	£181,579	£72,100	£105,921	£178,021	£4,981
2193	Devizes Wansdyke	COMP	20	£170,228	0	16	0	0	0	4	0	0	20	£179,169	£70,928	£104,515	£175,443	£5,216
3117	Malmesbury C.E.	COMP	5	£90,550	0	1	0	0	0	4	0	0	5	£50,705	£37,729	£29,578	£67,307	-£23,243
3216	Marlborough St.Peter's CEJun	COMP	10	£90,550	0	6	0	0	0	4	0	0	10	£93,526	£37,729	£54,557	£92,286	£1,736
3123	Marlborough St.Mary's CE Inf	COMP	10	£127,258	0	6	0	0	0	4	0	0	10	£93,526	£53,024	£54,557	£107,581	-£19,677
5202	Kings Park Primary	COMP	18	£171,634	3	10	0	0	0	5	0	0	18	£165,656	£71,514	£96,632	£168,146	-£3,487
2191	Salisbury Manor Fields	COMP	20	£146,835	2	11	0	0	0	7	0	0	20	£181,579	£61,181	£105,921	£167,102	£20,267
5206	Studley Green	COMP	20	£206,833	3	12	0	0	0	5	0	0	20	£182,784	£86,180	£106,624	£192,804	-£14,029
5225	Warminster Avenue	COMP	18	£170,228	1	10	0	0	0	7	0	0	18	£163,245	£70,928	£95,226	£166,155	-£4,073
3192	Westbury C.E. Junior	COMP	8	£90,550	0	2	0	0	0	6	0	0	8	£76,397	£37,729	£44,565	£82,295	-£8,256
2136	Westbury Infants	COMP	8	£90,550	1	1	0	0	0	6	0	0	8	£77,602	£37,729	£45,268	£82,997	-£7,553
2184	Wootton Bassett Longleaze	COMP	8	£90,550	0	4	0	0	0	4	0	0	8	£76,397	£37,729	£44,565	£82,295	-£8,256
3383	Salisbury Sarum St Paul's C.E.	HI	6	£64,712	4	0	0	0	2	0	0	0	6	£108,879	£26,963	£63,513	£90,476	£25,764
2170	Trowbridge The Grove	HI	6	£64,712	3	1	0	0	2	0	0	0	6	£105,692	£26,963	£61,654	£88,617	£23,905
2192	Salisbury Pembroke Park	PI	6	£91,642	2	3	0	0	0	1	0	0	6	£75,444	£38,184	£44,009	£82,193	-£9,449
3412	Amesbury Christ the King R.C	SL	18	£136,863	0	0	3	11	0	0	0	4	18	£162,591	£57,026	£94,845	£151,871	£15,008
2028	Corsham Primary	SL	18	£140,445	0	0	3	13	0	0	0	2	18	£162,591	£58,519	£94,845	£153,363	£12,919
5206	Studley Green	SL	18	£134,993	0	0	3	14	0	0	0	1	18	£162,591	£56,247	£94,845	£151,092	£16,099
3470	Wilton & Barford Primary	SL	9	£75,714	0	0	2	6	0	0	0	1	9	£86,039	£31,547	£50,189	£81,737	£6,023
4069	Clarendon	PI	5	£88,220	1	0	0	0	4	0	0	0	5	£79,674	£36,758	£46,477	£83,235	-£4,985
4006	Trafalgar	PI	6	£29,407	0	3	0	0	0	3	0	0	6	£65,850	£12,253	£38,412	£50,665	£21,258
5404	Sheldon	HI	12	£83,585	3	4	0	0	0	5	0	0	12	£184,127	£34,827	£107,407	£142,235	£58,650
4070	Stonehenge	HI	4	£83,585	0	0	0	0	0	4	0	0	4	£66,158	£34,827	£38,592	£73,419	-£10,166
			338	£3,168,865	50	119	23	44	9	85	0	8	338	£3,692,884	£1,439,026	£2,154,182	£3,593,208	£139,546

## Summary by resource base type

ASD	Total	49	£681,334	23	12	0	0	1	1	0	0	49	£763,760	£283,889	£445,527	£729,416	£48,082
Complex needs	Total	181	£1,778,450	14	96	0	0	0	71	0	0	181	£1,669,487	£741,021	£973,868	£1,714,888	-£63,562
Hearing Impairment (HI)	Total	28	£296,594	10	5	0	0	4	9	0	0	28	£464,856	£123,581	£271,166	£394,747	£98,153
Physical Impairment (PI)	Total	17	£209,269	3	6	0	0	4	4	0	0	17	£220,968	£87,195	£128,898	£216,094	£6,825
Speech & Language (S & L)	Total	63	£488,015	0	0	11	44	0	0	0	8	63	£573,812	£203,339	£334,724	£538,063	£50,048
		338	£3,453,662	50	119	23	44	9	85	0	8	338	£3,692,884	£1,439,026	£2,154,182	£3,593,208	£139,546